

as of 12/10/2020

2019-2020 Profile of Clark School District 12-2

220 N Clinton St, Clark, SD 57225

Home County: Clark

Area in Square Miles: 626

Student Data

| | |
|-------------------------------------|--------|
| Fall 2019 PK-12 Enrollment | 437 |
| Fall 2019 K-12 Fall Enrollment | 408 |
| Fall 2019 State Aid Fall Enrollment | 411.00 |
| Open Enrolled Students Rec'd | 6 |
| Home School ADM | 17.00 |
| December 2019 Federal Child Count* | 75 |
| % Special Needs Students* | 17.2% |
| % Eligible for Free/Reduced Lunch** | 42.9% |
| District Dropout Rate | 0.0% |
| District Attendance Rate | 97.6% |
| Student to Staff Ratio | 12.9 |
| Number of Graduates | 12 |

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$46,501 |
| Avg Years of Experience | 15.6 |
| % with Advanced Degrees | 11.4% |
| Certified Instructional Staff | 33.8 |
| Classroom Staff | 0.0 |

American College Test (ACT) *

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 9 |

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,556

Enrollment Data

| | Average Daily Attendance | Average Daily Membership |
|--------------|--------------------------|--------------------------|
| PK | 28.763 | 29.129 |
| KG-8 | 311.767 | 318.741 |
| 9-12 | 83.334 | 86.025 |
| Total | 423.863 | 433.895 |

State Aid Funding

| | |
|--------------------------|------------------|
| General Aid | \$906,074 |
| Special Education | \$0 |
| Sparsity | \$0 |
| Extraordinary Cost Fund* | \$0 |
| Total State Aid | \$906,074 |

* Represents approved amount paid to district.

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,296,271 |
| Capital Outlay | \$805,990 |
| Special Education | \$1,290,686 |
| Impact Aid | \$0 |

Cost per ADM*

Educational Funds \$9,632

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$650,447,096 |
| Owner Occupied | \$65,577,713 |
| Other Non-Ag/Utilities | \$90,216,384 |
| Total | \$806,241,193 |

2019 Payable 2020 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$1.721 |
| Owner Occupied | \$3.851 |
| Other Non-Ag/Utilities | \$7.969 |
| Special Education | \$0.920 |
| Capital Outlay | \$0.916 |
| Bond Redemption | \$0.000 |

* District has an opt out of GF levy.

Clark School District 12-2

Revenue by Fund

| | General | Capital Outlay | Special Education | Pension | Other Fund Data | | |
|--------------|--------------------|------------------|-------------------|------------|------------------|--------------|-----------|
| | | | | | Revenue | Expenditures | |
| Local | \$2,319,653 | \$727,569 | \$748,765 | \$0 | Impact Aid | \$0 | |
| County | \$13,317 | \$0 | \$0 | \$0 | Bond Redemption | \$0 | \$0 |
| State | \$1,039,019 | \$0 | \$0 | \$0 | Capital Projects | \$0 | \$0 |
| Federal | \$139,903 | \$0 | \$0 | \$0 | Food Service | \$258,831 | \$257,305 |
| Total | \$3,511,892 | \$727,569 | \$748,765 | \$0 | Other Enterprise | \$12,704 | \$8,652 |

Expenditure by Fund

| | General | Capital Outlay | Special Education | Pension |
|------------------------------|--------------------|--------------------|-------------------|------------|
| K-12 Instruction | \$1,854,745 | \$113,697 | \$622,803 | \$0 |
| PK Instruction | \$56,031 | \$0 | \$6,219 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$143,082 | \$19,803 | \$50,423 | \$0 |
| Administration Services | \$253,299 | \$0 | \$56,534 | \$0 |
| Fiscal Services | \$92,201 | \$0 | \$0 | \$0 |
| Fac./Acquis./Const. Services | \$0 | \$68,352 | \$0 | \$0 |
| Operation/Maint. Services | \$389,558 | \$408,659 | \$0 | \$0 |
| Transportation Services | \$316,217 | \$31,050 | \$334 | \$0 |
| Other Support Services | \$9,628 | \$0 | \$0 | \$0 |
| Community Services | \$18,219 | \$0 | \$0 | \$0 |
| Non-Programmed | \$3,624 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$452,977 | \$0 | \$0 |
| Co-Curricular | \$233,633 | \$12,022 | \$0 | \$0 |
| Total Expenditures | \$3,370,236 | \$1,106,560 | \$736,312 | \$0 |

Expenditure by Object Categories*

| | Salary | Benefit | Purchased Service | Supply | Property | Other |
|------------------------------|--------------------|------------------|--------------------|------------------|------------------|------------------|
| K-12 Instruction | \$1,727,876 | \$476,541 | \$207,736 | \$140,513 | \$36,464 | \$2,115 |
| PK Instruction | \$42,388 | \$12,555 | \$6,219 | \$1,088 | \$0 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$98,236 | \$25,750 | \$59,982 | \$28,051 | \$0 | \$1,290 |
| Administration Services | \$208,522 | \$62,264 | \$18,866 | \$1,759 | \$0 | \$18,422 |
| Fiscal Services | \$62,534 | \$18,592 | \$9,473 | \$1,144 | \$0 | \$458 |
| Fac./Acquis./Const. Services | \$0 | \$0 | \$29,827 | \$0 | \$38,525 | \$0 |
| Operation/Maint. Services | \$110,439 | \$31,236 | \$344,668 | \$32,964 | \$278,909 | \$0 |
| Transportation Services | \$0 | \$0 | \$316,551 | \$0 | \$31,050 | \$0 |
| Other Support Services | \$82,014 | \$35,021 | \$4,322 | \$139,661 | \$0 | \$5,915 |
| Community Services | \$21,810 | \$2,088 | \$2,732 | \$241 | \$0 | \$0 |
| Non-Programmed | \$3,600 | \$24 | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$452,977 |
| Co-Curricular | \$145,518 | \$28,447 | \$38,104 | \$28,235 | \$687 | \$4,666 |
| Total Expenditures | \$2,502,936 | \$692,518 | \$1,038,479 | \$373,656 | \$385,635 | \$485,843 |

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.